

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	42,490.59	\$54,110.16	39	724,598.61	\$896,714.47	441	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	344,441.00	\$736,491.33	600	2,503,058.00	\$6,922,961.23	4,758	\$14,985,111.83	46.20%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$76,362.65	353	0.00	\$894,450.29	3,932	\$1,760,000.00	50.82%
<b>A2c - Residential Retail</b>	-162,640.40	\$1,290,371.95	863	245,867.18	\$6,526,404.93	6,117	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$295,131.12	269	0.00	\$2,470,155.16	1,464	\$0.00	0.00%
<b>Res Subtotal</b>	<b>224,291.19</b>	<b>\$2,452,467.21</b>	<b>2,124.00</b>	<b>3,473,523.79</b>	<b>\$17,710,686.08</b>	<b>16,712</b>	<b>\$16,745,111.83</b>	
<b>Res % of Total</b>	<b>30.76%</b>	<b>58.59%</b>	<b>86.03%</b>	<b>30.62%</b>	<b>67.11%</b>	<b>87.46%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	144,594.75	\$1,457,505.04	202	707,269.91	\$4,982,173.76	1,378	\$5,568,945.87	89.46%
<b>IE Subtotal</b>	<b>144,594.75</b>	<b>\$1,457,505.04</b>	<b>202.00</b>	<b>707,269.91</b>	<b>\$4,982,173.76</b>	<b>1,378</b>	<b>\$5,568,945.87</b>	
<b>IE % of Total</b>	<b>19.83%</b>	<b>34.82%</b>	<b>8.18%</b>	<b>6.23%</b>	<b>18.88%</b>	<b>7.21%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	20,106.83	\$1,032.55	3	201,068.33	\$15,103.45	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,818.00	3	0.00	\$35,838.25	8	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	195,356.86	\$188,377.98	50	2,757,165.75	\$2,685,538.82	474	\$12,213,754.57	21.99%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	57,891.96	\$53,744.70	4	423,447.61	\$464,886.57	43	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	86,992.96	\$29,555.19	83	3,782,206.80	\$494,449.89	486	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>360,348.62</b>	<b>\$275,528.42</b>	<b>143.00</b>	<b>7,163,888.49</b>	<b>\$3,695,816.98</b>	<b>1,019</b>	<b>\$12,213,754.57</b>	
<b>C&amp;I % of Total</b>	<b>49.41%</b>	<b>6.58%</b>	<b>5.79%</b>	<b>63.15%</b>	<b>14.01%</b>	<b>5.33%</b>	<b>35.37%</b>	
<b>Total</b>	<b>729,234.56</b>	<b>\$4,185,500.67</b>	<b>2,469</b>	<b>11,344,682.19</b>	<b>\$26,388,676.82</b>	<b>19,109</b>	<b>\$34,527,812.27</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.